

**TAMC Finance Dashboard
Expenditures**

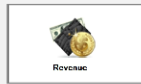
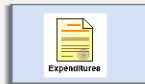
Annually, Cities, Villages and County Road Commissions submit financial reports to the Michigan Department of Transportation (MDOT). These financial reports are commonly referred to as "Act 51 Reports" in reference to the law which requires these reports and also establishes funding levels, rules and requirements for public roads in Michigan.

The following charts group the expenditure categories contained in the Act 51 reports over a 6 year period (2007-2012). Expenditures for MDOT, Counties, Cities and Villages are reported according to the definitions established in Section 10c. of Act 51, MCL 247.660c. Construction and Capacity Improvement expenses include new construction and projects that increase the capacity of an existing facility. Preservation expenses as reported by Cities and Villages include all activities that preserve or improve the existing facility including capital preventive treatments, preventive maintenance and routine maintenance. Counties report preservation, maintenance and routine maintenance in separate categories.

Cities and Villages do not report routine maintenance in a separate category. Routine Maintenance expenses for cities and villages as shown in the charts will include only those related to traffic services. When using the statewide totals, please be aware that Preservation will be overstated and Routine Maintenance will be understated due to the way expenses are categorized and reported on the Act 51 reports of Counties vs. Cities and Villages.

To view an expenditure chart, select a year, select the type of agency then select MDOT, City, Village or County Road Commission. Hovering over an expenditure category will display the amount and percent of that expenditure.

EXPENDITURES










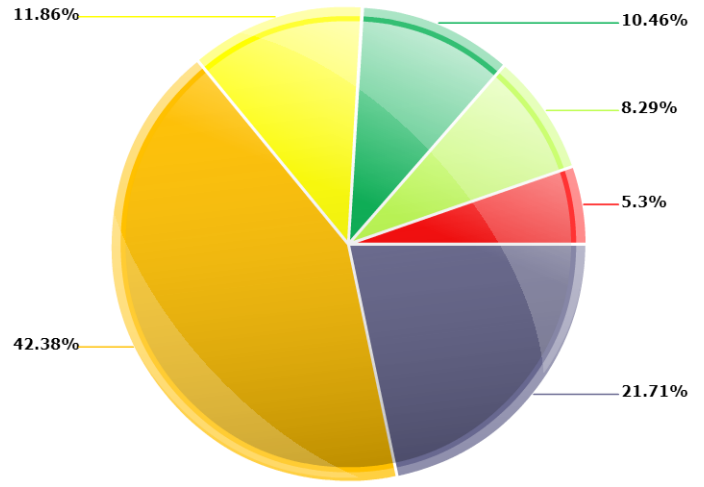
2012

County

Alpena

Expenditures

-  Construction & Capacity Improvement (CCI)
-  Preservation & Structural Improvement (PSI)
-  Routine Maintenance (Routine)
-  Winter Maintenance (Winter)
-  Trunkline Maintenance (Trunkline)
-  Administrative (Admin)
-  Other



Total Expenditures: \$4,972,941.75