

**ALPENA COUNTY ROAD COMMISSION
2018 APPROVED BUDGET**

	APPROVED BUDGET 2018
<u>Revenues & Other Sources</u>	
Federal	\$411,817
State	\$4,606,044
Local	\$487,000
State Trunklines	\$778,243
Interest & Other	\$36,100
TOTAL REVENUES & OTHER SOURCES:	\$6,319,204
<u>Expenditures</u>	
Primary Heavy Maintenance/Structures	\$1,570,000
Primary Maintenance	\$1,515,400
Local Heavy Maintenance/Structures	\$510,000
Local Maintenance	\$1,253,000
State Trunkline Maintenance	\$518,408
Equipment Expense (net)	(\$408,180)
Distributive Expense (net)	\$1,408,062
Administrative Expense (net)	\$254,137
Capital Outlay (net)	\$369,200
TOTAL EXPENDITURES:	\$6,990,027
NET REVENUE (EXPENDITURES)	(\$670,823)